

**4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five**

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>2014-15</b>	100000	100076	550742	358313	192429
<b>2015-16</b>	45000	48117	510386	326854	183532
<b>2016-17</b>	150000	166587	723514	469664	253850
<b>2017-18</b>	70000	71480	591989	308142	283847
<b>2018-19</b>	400000	397846	1200896	730127	470769